

Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the remaining difference and the percentage unexplained.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	-	11,000.00	11,000.00	#DIV/0!	Zero precept received during 2023-2024
			-		
			-		
			-		
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			11,000.00	#DIV/0!	#DIV/0!
Box 3: Total other receipts	-	400.00	400.00	#DIV/0!	No income received during 2023-2024
			-		£400 grant towards lengthsman's costs during 2024-2025
			-		
			-		
			-		
			-		
Box 3: Total other receipts (adjusted)			400.00	#DIV/0!	#DIV/0!
Box 4: Staff costs	3,048.00	4,089.00	1,041.00	34.2%	Clerk's pay award and back pay
			-		
			-		
			-		
			-		
			-		
Box 4: Staff costs (adjusted)			1,041.00	34.2%	Further explanation needed
Box 5: Loan interest/capital repayments	-	-	-	#DIV/0!	
			-		
			-		
			-		
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed
Box 6: Other payments	2,466.00	4,544.00	2,078.00	84.3%	£1,000 new community path lights
			-		£294 resident and no parking signs
			-		£668 additional lengthsman costs
			-		£66 graffiti remover
			-		£223 Mower Service
			-		£90 councillor training
			-		-£69 internal audit fee
			-		-£91 no ROSPA inspection

					-£43 miscellaneous administration
			-		-£60 redundant website
Box 6: Other payments (adjusted)			2,078.00	84.3%	Further explanation needed
Box 9: Fixed assets plus long-term investments	-	-	-	#DIV/0!	
			-		
			-		
			-		
			-		
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			-	0.0%	No further explanation needed
Box 10: Total borrowings	-	-	-	#DIV/0!	
			-		
			-		
			-		
			-		
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed